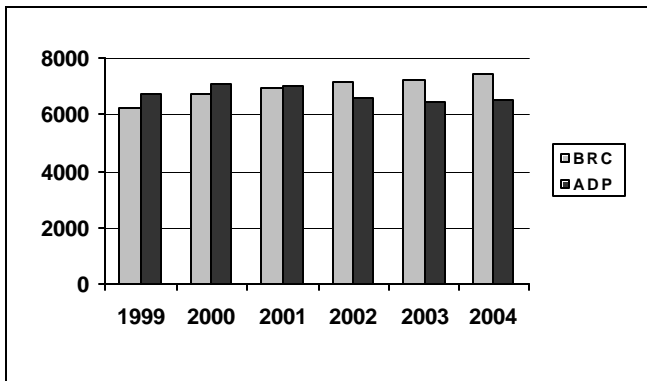


First Quarter Report, 2004 - Juvenile Hall Data

Board Rated Capacity BRC and ADP for Juvenile Halls

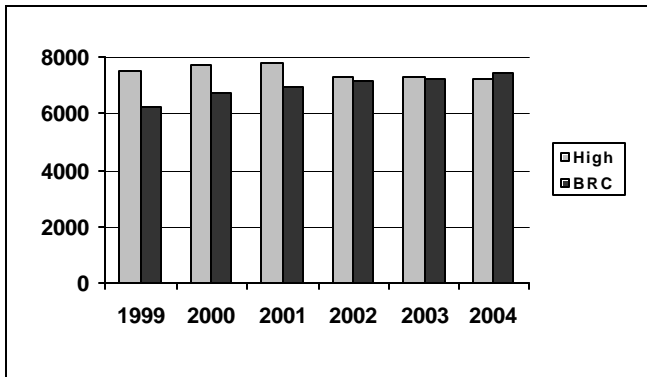


In the 1st Quarter of 2004, the ADP was 6,481. The ADP has been declining since 2000 when the ADP for the year was 7,096. One of the factors contributing to the decreasing ADP has been the extensive juvenile programming provided by the many Challenge Grant projects statewide. Unfortunately, a number of these programs, although proven to be effective, have been discontinued due to decreased resources. As a result of this, and also the ever-increasing juvenile general population in California, we have been expecting the juvenile hall ADP to begin rising again. This reversal in the four-year downward trend may have begun. The 6,481 ADP is 100 juveniles higher than for the 1st Quarter 2003. The current Board Rated Capacity (BRC) of 7,412 beds exceeds the ADP by 931 beds.

Summary of Juvenile Hall ADP				
1999	2000	2001	2002	2003
6,759	7,099	6,984	6,580	6,454

2004 Summary of Juvenile Hall ADP				
Q1				Average
6,481				6,481

Juvenile Hall Highest One-Day Population and BRC

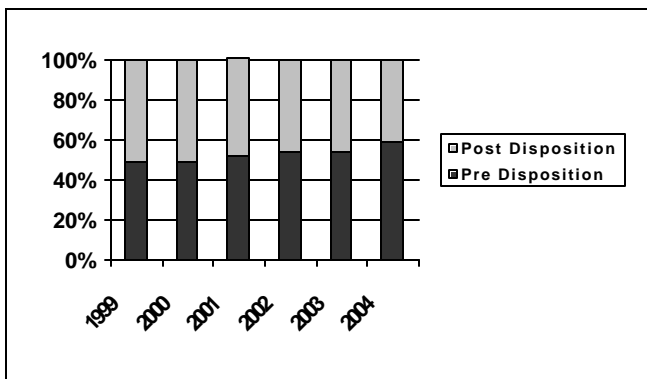


In the 1st Quarter of 2004, the Highest One Day juvenile hall population was 7,218 beds. At the present time, the BRC is adequate to handle peak demands for bed space. In terms of bed capacity, we currently have sufficient space. However, a modest upward trend in bookings and ADP would quickly make use of the currently available beds.

Summary of Juvenile Hall Highest One Day				
1999	2000	2001	2002	2003
7,514	7,728	7,770	7,289	7,320

2004 Summary of Highest One-Day Population				
Q1				Average
7,218				7,218

Pre-Disposition in Juvenile Halls



The percentage of juveniles with pre-disposition status took a big jump in the first quarter of 2004 to 59%. This percentage appears to be rising at an accelerating rate. In the first year of the Juvenile Detention Survey (1999), only 49% of the juvenile hall ADP was pre-dispositional. This is an important statistic to track because as the proportion of pre-disposition juveniles rises, fewer detention options are available for post-disposition juveniles.

Summary of Pre-Disposition in Juvenile Halls				
1999	2000	2001	2002	2003
49%	49%	52%	54%	54%

2004 Summary of Pre-Disposition Juvenile Halls				
Q1				Average
59%				59%